

Year:2026

Name of School:E1263 John Paul College FRANKSTON Secondary MACS Southern

Collated by:

Size Category of School by Capacity:Extra Large

LEGEND

Fixed

Variable

School Team

Unchanging year by year

Changes inside a year

Managed to completion by Principal or their staff

School Infrastructure Compliance Team

Northern Region

Eastern Region

Western Region

Southern Region

Jeremy Sim

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Instructions: School Team to change the blue-boxed cells to select their schools, confirm if the line's topic is onsite, if it is self deliverable or must be bought and who performs the activity. Costs to be inserted per term if possible. Connect with SIC team member with questions.

Prices pre-inserted are indicative based on averaged costs to keep small, medium, large and extra large primary schools legally compliant, compliant with building-related VRQA requirements and in step with MACS plus industry-best practice. School not allocating these pre-inserted budgets often struggle to operate compliantly.

SCHOOL MAINTENANCE TOTAL COST							Term 1	Term 2	Term 3	Term 4	Annual Cost	SCHOOL MAINTENANCE TOTAL COST
FIXED SCHOOL MAINTENANCE TOTAL COST							\$ 24,454.29	\$ 7,307.50	\$ 24,954.25	\$ 23,028.50	\$ 252,744.54	FIXED SCHOOL MAINTENANCE TOTAL COST
VARIABLE SCHOOL MAINTENANCE TOTAL COST							\$ 24,454.29	\$ 7,307.50	\$ 19,954.25	\$ 23,028.50	\$ 74,744.54	VARIABLE SCHOOL MAINTENANCE TOTAL COST
10 YEAR SCHOOL MAINTENANCE TOTAL COST FOR 2026							\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	VARIABLE SCHOOL MAINTENANCE TOTAL COST
							\$ -	\$ -	\$ -	\$ -	\$ 173,000.00	Complete tab '10YSMP&B' for more details

	Area	Onsite?	Description	Fixed or Variable Maintenance	Self Deliverable or Purchased	Performed by	Frequency	Term 1	Term 2	Term 3	Term 4	Annual Cost	Comments / Notes
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1.0 CORE BUILDINGS AND PORTABLES

1.1 ALL BUILDINGS (Click the plus button in the left shoulder to expand)

1.1.1	Walls	Yes	Inspect walls for any damage or cracking.	Variable	Self Deliverable	School Team	Quarterly	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.1.2	Floors	Yes	Inspect floor coverings.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.1.3	Ceilings	Yes	Inspect for condition, water marks, etc.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.1.4	Doors	Yes	Inspect operation of doors including locks and hinges. Oil where required.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.1.5	Windows	Yes	Inspect frames and panes for cracks, rust, deterioration, etc.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.1.6	Operable Walls	Yes	Inspect condition and operation of tracks and seals.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.1.7	Joinery	Yes	Inspect condition of cupboard locks, doors, benches, catches, shelving, etc.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected

1.2 PORTABLE CLASSROOMS (Click the plus button in the left shoulder to expand)

1.2.1	Walls	Yes	Inspect walls for any damage or cracking.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.2.2	Floors	Yes	Inspect floor coverings.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.2.3	Ceilings	Yes	Inspect for condition, water marks, etc.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.2.4	Doors	Yes	Inspect operation of doors including locks and hinges. Oil where required.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.2.5	Windows	Yes	Inspect frames and panes for cracks, rust, deterioration, etc.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.2.6	Operable Walls	Yes	Inspect condition and operation of tracks and seals.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.2.7	Joinery	Yes	Inspect condition of cupboard locks, doors, benches, catches, shelving, etc.	Variable	Self Deliverable	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	If performed by school team, no costs are expected
1.2.8	Roof	Yes	Inspect condition of roof including flashings, cappings, and fascias.	Variable	Must Be Bought	Service Provider	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	Included in Item 3.1.5 For more information, click for OHS's Height Access Systems @ MACS
1.2.9	Gutters	Yes	Inspect gutters and clear of debris and blockages.	Variable	Must Be Bought	Service Provider	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	One annual inspection included in 4.1.4 and in 2027 a schedule of work will be included in the Centralized Planned Maintenance Contracts run by SIC Team
1.2.10	Downpipes	Yes	Inspect downpipes and clear of blockages.	Variable	Must Be Bought	Service Provider	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
1.2.11	Equipment	Yes	Communication and information.	Schools	Schools	ICT	Each Term	\$ -	\$ -	\$ -	\$ -	\$ -	
1.2.12	Environment control	Yes	Check that heaters and air conditioners are serviced and fully operable.	Variable	Must Be Bought	Service Provider	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
1.2.13	Other Items	Yes				TBC	TBC	\$ -	\$ -	\$ -	\$ -	\$ -	

2.0 ESSENTIAL SAFETY MEASURES PER OCCUPANCY PERMIT AND THE LAW

<https://www.vic.gov.au/essential-safety-measures>

<https://www.vba.vic.gov.au/consumers/guides/essential-safety-measures>

	Item		Description	Fixed or Variable Maintenance	Self Deliverable or Purchased	Inspection by	Frequency	Term 1	Term 2	Term 3	Term 4	Annual Cost	Comments / Further Action Required
2.1 ESSENTIAL SAFETY MEASURES													
2.1.0	Occupancy Permits	Yes	Full & Readily Available at Schools	Fixed	Must Be Bought	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	Look through your existing records first. Contact SIC Team if you do not have
2.1.1	Fire Services	Yes	Consolidated Fire Services for 2026	Fixed	Must Be Bought	Fire Services	Six-monthly	\$ 4,726.75	\$ -	\$ 4,726.75	\$ -	\$ 9,453.50	
2.1.2	Fire Services Reactive	Yes	Repairs outside contract to Fire Equipment	Variable	Must Be Bought	Fire Services	As Needed	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.3	Fire Hydrants	Yes	Inspect fire hydrants.	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Monthly	\$ -	\$ -	\$ -	\$ -	\$ -	May be weekly depending on ESM Table on Occupancy Permit
2.1.4	Fire Hose Reels	Yes	Inspect fire hose reels.	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.5	Fire Extinguishers	Yes	Inspect fire extinguishers.	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.6	Fire Panel Monitoring	Yes	Inspect fire panels.	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.7	Smoke Detectors	Yes	Inspect smoke detectors.	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.8	Fire Extinguishers	Yes	Inspect fire extinguishers.	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.9	Occupant Warning System	Yes	Inspect audible tones from fire system alerting occupants that evacuation is required	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.10	Fire Panel	Yes	Inspect fire panels.	uded in line 3.1.1 in 2	Must Be Bought	Fire Services	Monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.11	Electrical ESM Services	Yes	Consolidated Elec ESM Services for 2026	Fixed	Must Be Bought	Electrician	Six-monthly	\$ 3,520.00	\$ -	\$ 3,520.00	\$ -	\$ 7,040.00	
2.1.12	Electrical Services	Yes	Inspect exit lights.	uded in line 3.1.3 in 2	Must Be Bought	Electrician	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.13	Emergency Lighting	Yes	Inspect emergency lighting.	uded in line 3.1.3 in 2	Must Be Bought	Electrician	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.14	Annual Passive Inspection	Yes	Inspect fire-resistant assemblies, fire protection, fire doors, sprinklers, etc depending on your Occupancy Permits.	Variable	Self Deliverable	School Team	Per EACO	\$ -	\$ -	\$ -	\$ -	\$ -	Assorted ESM Inspections are grouped under this line.

1.0 CORE BUILDINGS AND PORTABLES													
2.1.15	Exit Doors	Yes	Check emergency exits are clear and free from obstructions.	Variable	Self Deliverable	School Team	Per EACO	\$ -	\$ -	\$ -	\$ -	\$ -	Discharge from Exits refers to egress from exit door to street. Required Special Exit refers to egress via a special/high useage door.
2.1.16	Egress Paths of Travel	Yes	Check egress paths of travel are clear and free from obstructions.	Variable	Self Deliverable	School Team	Per EACO	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.17	Evacuation Drawings	Yes	5 Yearly Update of Evacuation Drawings - Centralized in 2026	Fixed	Must Be Bought	Fire Services	5-Annually	\$ -	\$ -	\$ -	\$ -	\$ -	In what year was this last done? It will be printed on your Evac Drawings posted around school. Align with the 10YSMP&B line item that matches.
2.1.18	Mezzanines, balustrades, hand rails (an ESM at your school if present in EACO or on Occupancy Permits)	Yes	Periodic inspection to ensure mezzanines comply with the Prevention of falls - Mezzanines under the Occupational Health and Safety Act 2004 (OHS Act) Check condition of stairs, handrails balustrades, flooring and lighting	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.19	Stairs and Ramps	Yes	Inspect floor coverings, handrails, balustrades, stair nosings, tactile indicators, etc. Where referenced in site ESM Table	Fixed	Self Deliverable	School Team	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
2.1.20	All Essential Safety Measures Audit & Report	Yes	Audit and Report of all Essential Safety Measures Records compiled by school in EACO & audited to create All ESENTial Safety Measures Report for the year	Fixed	Must Be Bought	Ultum	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	Organized by SIC Team & delivered by Ultum
2.1.21	Other Items	Yes				TBC	TBC	\$ -	\$ -	\$ -	\$ -	\$ -	

3.0 VRQA COMPLIANCE MEASURES PERTAINING TO BUILDING SERVICES													
	Item		Description	Fixed or Variable Maintenance	Self Deliverable or Purchased	Inspection by	Frequency	Term 1	Term 2	Term 3	Term 4	Annual Cost	Comments / Further Action Required
3.1 FACILITY SERVICES													
3.1.1	Arborist Inspections	Yes	Targeted to be centralised in 2026	Fixed	Must Be Bought	Service Provider	Annual	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	
3.1.2	Play Equipment Upkeep and Maintenance	Yes	Targeted to be centralised in 2026	Fixed	Must Be Bought	Service Provider	Annual	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00	
3.1.3	Termite Annual Spray	Yes	Targeted to be centralised in 2026 One spray per year. Schools will be able to buy additional.	Fixed	Must Be Bought	Service Provider	Annual	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	SIC to determine if school is located in Termite Designated Area by Council https://tri4pestcontrol.com.au/declared-termite-search/ Use this website to determine if suburb is declared termite concern area
3.1.4	Bait or Trap Crawling Insects Pest Control Services	Yes	Targeted to be centralised in 2026 6 visits to check baits per year targeting crawling insects. Schools can buy additional.	Fixed	Must Be Bought	Service Provider	Two-monthly	\$ 307.50	\$ 307.50	\$ 307.50	\$ 307.50	\$ 1,230.00	
3.1.4	Additional Pest Control Services beyond Lines 3.1.3 and 3.1.4	Yes	Reactive services associated with unexpected pest concerns	Variable	Must Be Bought	Service Provider	As Needed	\$ -	\$ -	\$ -	\$ -	\$ -	
3.1.5	Height Access System Audit	Yes	Targeted to be centralised in 2026 Specialist will assess existing roof access protocol and system. They will recommend an annual program per school for roof use. They may be contracted in 2027 to deliver the recommended roof access protocol and system.	Fixed	Must Be Bought	Service Provider	Annual	\$ 3,300.04	\$ -	\$ -	\$ -	\$ 3,300.04	Questions to consider before engaging a height safety consultant: Who goes on the roof? How often are they going on the roof? What are they doing on the roof? Is there another way to perform this task? <i>Seek advice from your SIC Team Member</i>
3.1.6	4 Yearly Building Condition Audit	Yes	Centralised in 2026	Fixed	Must Be Bought	Service Provider	Four-Annual	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	Next due in 2026
3.1.6	5 Yearly Asbestos Inspection & Audits	Yes	Centralised in 2022	Fixed	Must Be Bought	Environmental Health Solutions	Annually	\$ -	\$ -		\$ -	\$ -	No action for schools required.
3.1.7	Other Items	Yes				TBC	TBC	\$ -	\$ -	\$ -	\$ -	\$ -	

4.0 MACS SIC COMPLIANCE ACTIVITIES FOR FACILITY AND SITE SERVICES													
	Item		Description	Fixed or Variable Maintenance	Self Deliverable or Purchased	Inspection by	Frequency	Term 1	Term 2	Term 3	Term 4	Annual Cost	Comments / Further Action Required
4.1 FACILITY SERVICES													
4.1.Safe ty	Y1 Safety Pack Review	Yes	Safety Package associated with SIC activities review	Fixed	Must Be Bought	Service Provider	Annually	\$ -	\$ -	\$ -	\$ 15,371.00	\$ 15,371.00	Includes by 3rd party: Building Fabric - Passive fire and Smoke inspection Quarterly Egress Path Inspection by others Inspection of building foundation and structural elements per VRQA Inspection of roads, carparks and retaining walls per VRQA Inspection for suspected confined spaces
4.1.Eme rg	Y1 Emergency Pack Review	Yes	Emergency Package associated with SIC activities review	Fixed	Must Be Bought	Service Provider	Annually	\$ -	\$ -	\$ -	\$ 7,350.00	\$ 10,350.00	Includes by 3rd party: Review of emergency planning document Conducting 2x 6 monthly fire drills Validate existing fire evacuation diagrams
4.1.1	Stairs and Ramps	Yes	Inspect floor coverings, handrails, balustrades, stair nosings, tactile indicators, etc. (Where not listed in ESM Table)	Fixed	Self Deliverable	School Team	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.2	Lifts	Yes	Contract for Maintenance	Fixed	Must Be Bought	Service Provider	Per Contract	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.3	Lifts	Yes	Reactive Maintenance	Variable	Must Be Bought	Service Provider	As Needed	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.4	Centralized Gutters in 2026	Yes	Performing one clean-out will be centralised in 2026. An audit to occur in 2026. Additional services can be purchased by School	Fixed	Must Be Bought	Service Provider	Annually	\$ 5,600.00	\$ -	\$ -	\$ -	\$ 5,600.00	One annual inspection included in 4.1.4 and in 2027 a schedule of work will be included in the Centralized Planned Maintenance Contracts run by SIC Team

1.0 CORE BUILDINGS AND PORTABLES													
4.1.5	Centralized Drains and Storm	Yes	Targeted to be centralised in 2026 as per Line 4.1.4	Fixed	Must Be Bought	Service Provider	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.6	Centralized Downpipes in 2026	Yes	Targeted to be centralised in 2026 as per Line 4.1.4	Fixed	Must Be Bought	Service Provider	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.7	Additional Gutters beyond Line 4.1.4, 4.1.5, 4.1.6	Yes	Performing one clean-out will be centralised in 2026. Additional services to be budgetted and purchased by School should be input here	Fixed	Must Be Bought	Service Provider	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	One annual inspection included in 4.1.4 and in 2027 a schedule of work will be included in the Centralized Planned Maintenance Contracts run by SIC Team
4.1.8	Additional Drains and Storm Drains beyond Line 4.1.4, 4.1.5, 4.1.6	Yes		Fixed	Must Be Bought	Service Provider	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.9	Additional Downpipes beyond Line 4.1.4, 4.1.5, 4.1.6	Yes		Fixed	Must Be Bought	Service Provider	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.10	Centralized HVAC Maintenance in 2026	Yes	Planned Maintenance targeted to be centralised in 2026	Fixed	Must Be Bought	Service Provider	Ongoing			\$ 5,600.00		\$ 5,600.00	One annual inspection included in 4.1.10 and in 2027 a schedule of work will be included in the Centralized Planned Maintenance Contracts run by SIC Team
4.1.11	Additional HVAC Maintenance beyond line 4.1.10	Yes	Planned Maintenance costs incurred in 2026 beyond the 1 inspection cost centralized in 2026 Additional services to be budgetted and purchased by School should be input here	Fixed	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.12	HVAC Maintenance	Yes	Reactive Maintenance per School budget	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.13	Gas Heaters Type A	Yes	Routine conditions inspection, testing and cleaning of heaters by Type A gas fitter plumbers (restricted plumber) For further information please refer to refer to the Energy Safe Victoria website for Type A and Type B appliance definitions https://www.energysafe.vic.gov.au/industry-guidance/gas/appliances-equipment-and-manufacturers/type-and-type-b-appliances	Fixed	Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.14	Gas Heaters Type B	Yes	Routine conditions inspection, testing and cleaning of heaters by Type B gas fitter plumbers (restricted plumber) For further information please refer to refer to the Energy Safe Victoria website for Type A and Type B appliance definitions https://www.energysafe.vic.gov.au/industry-guidance/gas/appliances-equipment-and-manufacturers/type-and-type-b-appliances	Fixed	Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.15	Testing of LPG Gas Tanks onsite	Yes	Ensure the gas enclosures are clear of debris and vegetation Ensure gas enclosures fences are secure and gates are locked Any cylinders visible within the enclosure are upright and restrained Any storage tanks do not have visible damage or rust All internal equipment/valves can be turned on and off Take appropriate action. Produce records of check taken. If there is any concern about leaking gas/damaged valves etc, turn off all equipment and contact a professional immediately	Fixed	Self Deliverable	School Team	Quarterly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.16	Where plumbed gas line onsite, Gas Cock/Value Servicing	Yes	Check for gas leaks and correct gas pressures Condition inspections (for operation, gas tightness and gas leaks) of: gas cocks gas safety shut off valves gas regulators e-stops buttons isolation valves gas enclosures gas signage	Fixed	Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.17	Hydraulic Maintenance centralized in 2026	Yes	Planned Maintenance targeted to be centralised in 2026 will include 1 inspection of hydraulic items onsite.	Fixed	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ 5,800.00	\$ -	\$ 5,800.00	One annual inspection included in 4.1.17 and in 2027 a schedule of work will be included in the Centralized Planned Maintenance Contracts run by SIC Team
4.1.18	Additional Hydraulic Maintenance beyond line 4.1.17	Yes	Additional services to be budgetted and purchased by School should be input here	Fixed	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.19	Drinking Fountains	Yes	Visual Inspection that leaks are not present, condition is good, in working order and confirm whether reactive work is needed	Fixed	Self Deliverable	School Team	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.20	Electrical Maintenance centralized in 2026	Yes	Planned Electrical Maintenance not including E&E Lights centralised in 2026 (Thermographics, RCDs, Switchboards)	Variable	Must Be Bought	Service Provider	Ongoing	\$ -		\$ 5,000.00	\$ -	\$ 5,000.00	One data collection visit in 2026. This will not perform maintenance services in 2026, but enable buying-at-scale in 2027 onwards.
4.1.21	Additional Electrical Maintenance beyond line 4.1.19	Yes	Reactive Electrical Maintenance costs the school typically funds in a year Additional services to be budgetted and purchased by School should be input here	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	

1.0 CORE BUILDINGS AND PORTABLES													
4.1.22	Electrical Thermography	Yes	Annual costs of having heat-sensitive pictures taken of switchboards (data being collected in 2026 & centralized maintenance in 2027)	Fixed	Must Be Bought	Service Provider	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.23	Electrical RCDs	Yes	Annual costs having safety checks performed on Residual Current Devices (RCDs) in switchboards (data being collected in 2026 & centralized maintenance in 2027)	Variable	Must Be Bought	Service Provider	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.24	Electrical Testing and Tagging	Yes	Inspect, test and tag as compliant all electrical equipment. Not Included in Consolidated Elec ESM Services for 2026	Variable	Must Be Bought	Electrician	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	School to fill in with YoY Data
4.1.25	Ceiling Fans	Yes	Check operation at all speeds, note any signs of excessive noise or vibration Visual inspection of switches and control knobs Check blades and covers for damage Isolate faulty fans Engaged licenced electrician for repairs as required	Fixed	Self Deliverable	School Team	Three-Annually	\$ -	\$ -	\$ -	\$ -	\$ -	In what year was this last performed? It is a visual inspection only. It does not require a budget.
4.1.26	Portable Heaters	Yes	Guidance from insurer: Have good risk management procedures in place to minimise any potential claims that may result from heaters ie ensuring they are not left on overnight or unattended. Ensure they are tested by an electrician during portable appliance testing sweep (test & tag sweeps)	Variable	Must Be Bought	School Team	Annually	\$ -	\$ -	\$ -	\$ -	\$ -	Guidance from insurer: Have good risk management procedures in place to minimise any potential claims that may result from heaters ie ensuring they are not left on overnight or unattended. Ensure they are tested by an electrician during portable appliance testing sweep (test & tag sweeps)
4.1.27	Air Purifiers	Yes	Ensure filters are changed as per manufacturer's recommendations (normally based off hours-in-use or maximum months)	Variable	Must Be Bought	School Team	As Needed	\$ -	\$ -	\$ -	\$ -	\$ -	Managed by school exclusively
4.1.28	Security Alarm Monitoring	Yes	Subscription service to connect schools' alarms to an external monitoring center who responds to alarms (usually by calling School contacts or dispatching patrols)	Fixed	Must Be Bought	Service Provider	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.29	Security Alarm Monitoring	Yes	Reactive budget for dispatched patrols	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.30	Security Hardware	Yes	Reactive budget for repairs to security hardware (door hardware, CCTV, intercom, duress buttons, intercoms linked to security system, etc)	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.31	Security CCTV	Yes	Annual costs associated with storage or subscription for footage from CCTV	Fixed	Must Be Bought	Service Provider	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.32	Automatic or Sliding Doors	Yes	Annual costs associated with planned visits to maintain & inspection the operation & lifespan	Fixed	Must Be Bought	Service Provider	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.33	Automatic or Sliding Doors	Yes	Reactive budget for automatic or sliding doors	Variable	Must Be Bought	Service Provider	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.34	Sanitary Bins	Yes	Annual costs associated with provision & removal of sanitary bins	Fixed	Must Be Bought	Service Provider	Per Contract	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.35	Cleaning	Yes	Annual costs from the contract of cleaning services	Fixed	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.36	Cleaning	Yes	Reactive budget for unexpected cleaning services that may arise	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.37	Cleaning - Periodic (feel free to make this line more than one line as appropriate)	Yes	Periodic or Scheduled costs (planned at start of year) for: -Bathroom deep cleans -Kitchen deep cleans -Carpet steam cleans -Hard flooring machine cleans -Internal Windows/Glazing cleans -External Window/Glazing clean - Check for Working@Heights concerns! -Furniture/Joinery deep cleans	Fixed	Must Be Bought	Service Provider	Per Schedule	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.38	Waste Disposal	Yes	Annual costs (typically from the contract) associated with provision of bins and removal of waste	Fixed	Must Be Bought	Service Provider	Weekly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.39	Waste Disposal	Yes	Reactive budget for unexpected or 'in addition to the contract' bin services (for a large event)	Variable	Must Be Bought	Service Provider	Weekly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.40	Security Shredding	Yes	Annual costs (typically from the contract) associated with provision of bins and removal of waste	Fixed	Must Be Bought	Service Provider	Monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.41	Undersink Water Filters	Yes	Costs associated with buying and installing fresh water filters (if present under the sink)	Variable	Must Be Bought	Service Provider	Depends on Filter	\$ -	\$ -	\$ -	\$ -	\$ -	Visual check under sinks will clearly show presence of water filter (typically the size of a shampoo bottle & often with install date Black-markered on it)
4.1.42	Underbench Water Heater/Instant Water Heater/Zip Tap	Yes	Annual contract or associated costs with maintaining the unit and filter	Fixed	Must Be Bought	Service Provider	Six-monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.43	Domestic Kettles	Yes	\$30 once & then \$30 again in 3-5 years	Variable	Must Be Bought	Service Provider	As Needed	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.44	Water Cooler	Yes	Annual contract or associated costs with provision of water jugs (& rarely rental costs of the unit itself)	Fixed	Must Be Bought	Service Provider	Per Contract	\$ -	\$ -	\$ -	\$ -	\$ -	

1.0 CORE BUILDINGS AND PORTABLES													
4.1.45	Internal Painting	Yes	Check painted areas for cracking, deformation, degradation/corrosion, damage because of impacts, general wear/tear and damage to surface finishes such as paint or powder coating of steel. Patch and paint external areas as required. Implement 20% of cyclical painting maintenance program.	Variable	Must Be Bought	Service Provider	As Needed	\$ -	\$ -	\$ -	\$ -	\$ -	Recommendation 20% of painted surfaces are painted each year to avoid unaffordable, large, single-instance painting costs.
4.1.46	Confined Space	Yes	Annual Inspections	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	Report to SIC any spaces you suspect are confined spaces & do not allow entry until confirmed by back SIC Team
4.1.47	Foundations & Structural Beams	Yes	Complete a visual inspection of All buildings and school grounds for Degradation/Corrosion, damage from Mechanical equipment, surface protection, cracking and damage to foundation or structural beams Perform visual inspection of external brick and block work walls Inspect for cracking, deformation, discolouration, degradation/corrosion, damage as a result of impacts and general wear/tear and damage to surface finishes such as paint or powder coating of steel Inspect stairs, beams columns, walls, roof, subfloors and foundations of building (including stumps, joists and bearers) for cracking, deformation, discolouration, degradation/corrosion, damage as a result of impacts and general wear/tear and damage to surface finishes such as paint or powder coating of steel	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.48	Mezzanines, balustrades, hand rails (SIC Compliance task if these features are at your school & not mentioned in EACO or Occupancy Permits)	Yes	Periodic inspection to ensure mezzanines comply with the Prevention of falls - Mezzanines under the Occupational Health and Safety Act 2004 (OHS Act) Check condition of stairs, handrails balustrades, flooring and lighting	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.49	Handyman / Labourer Services	Yes	Annual contract, quote or commercial agreement buying pre-agreement amounts of Handyman / Labourer Services	Fixed	Must Be Bought	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.1.50	Handyman / Labourer Services	Yes	Reactive or On Demand Handyman / Labourer Services	Variable	Must Be Bought	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2 SITE AND LANDSCAPE SERVICES													
4.2.1	Landscape Maintenance	Yes	Annual costs (typically from quote or contract) associated with lawn care, groundskeeping, pathway-clearing, leaf-blowing, pruning from the ground and making the green features appealing.	Fixed	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.2	Landscape Maintenance	Yes	Reactive budget for unexpected or 'in addition to the contract' landscape services	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.3	Landscape - Periodic (feel free to make this line more than one line as appropriate)	Yes	Periodic or Scheduled costs (planned at start of year) for: -Intensive landscaping activities -Attendance costs during working bees if not in contract for any reason	Fixed	Must Be Bought	Service Provider	Per Schedule	\$ -	\$ -	\$ -	\$ -	\$ -	https://macsvic.maps.arcgis.com/home/index.html
4.2.4	Irrigation System	Yes	Annual costs (typically from quote or contract) associated with irrigation system	Fixed	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.5	Irrigation System	Yes	Reactive budget for unexpected or 'in addition to the contract' irrigation system repairs	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.6	Bushfire Management Visual Inspection	Yes	FOR BUSHFIRE AT RISK REGISTERED SCHOOLS Planned Inspections for encroachment of vegetation to designated Shelter-in-Place buildings and any entry/exit and pathway between Shelter-in-Place building and the rest of campus	Fixed	Self Deliverable	School Team	Quarterly	\$ -	\$ -	\$ -	\$ -	\$ -	https://macsvic.maps.arcgis.com/home/index.html
4.2.7	Bushfire Management Visual Inspection	Yes	FOR BUSHFIRE AT RISK REGISTERED SCHOOLS Reactive Maintenance per School budget	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	

1.0 CORE BUILDINGS AND PORTABLES													
4.2.8	Basketball & Netball Towers- Routine Maintenance	Yes	"In addition to daily and weekly pre-operational checks completed by operator- To be completed by competent person. Inspect fixings of the post to the ground. Water can collect at the base of the basketball post, so it's important to check the base regularly. This is especially critical in salt-water environments. Inspect fixings of the ring to the backboard. Inspect fixings of the backboard to the supporting structure. Report to be provided. Schools must ensure that appropriate safety warnings are permanently marked on new and existing backboards The safety marking: 'Warning: Swinging on the ring may cause serious injury or death'- must be clearly legible, in upper case, and in characters not less than 10mm in height."	Fixed	Must Be Bought	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.9	Play Equipment- Routine Inspection Certified Inspection to be centralized in 2026 per Line 3.1.2	Yes	Inspect and service play equipment to manufacturers specification. Visual inspection of play equipment, soft fall materials, borders/edges. Report on findings and take appropriate action."	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.10	Soft-Fall and Mulch Inspection	Yes	All schools with playgrounds must conduct quarterly visual safety inspections of soft-fall and loose-fill/mulch surfacing and undertake any required maintenance	Fixed	Self Deliverable	School Team	Quarterly	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.11	Sand Pit- Routine Inspection	Yes	"In addition to daily and weekly pre-operational checks completed by operator- Inspect for and remove debris or sharp objects. Ensure borders/edges and covers are in good condition. Complete repairs and top up sand as required"	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.12	Sports Field- Annual Maintenance	Yes	Scarifying, aeration and topdressing as required Equipment to be fit for purpose, in good working order with all safety guards attached	Fixed	Must Be Bought	Service Provider	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.13	Sports Field- Routine Maintenance	Yes	Mowing and edging of sports field Removal of debris Equipment to be fit for purpose, in good working order with all safety guards attached. Application of fertiliser to manufacturers specification. Ensure correct PPE is worn. Application of herbicide for control of broadleaf and select grass weed species, to manufacturers specifications. Ensure correct PPE is worn.	Fixed	Must Be Bought	Service Provider	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.14	Synthetic Sports Field- Annual Maintenance Synthetic Sports Field- Routine Maintenance	Yes	To be completed by competent person as per manufacturers specification Recommended Trade: Synthetic Turf Contractor (SIC Team have some) To be completed by competent person as per manufacturers specification Clear rubbish or debris from the surface Inspect surface for general wear and tear or tripping hazards Inspect sand and rubber infill levels Treat surface with moss-killer or algaeicide	Fixed	Must Be Bought	Service Provider	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.15	External Painting and Decking	Yes	Check external painted areas for cracking, deformation, degradation/corrosion, damage because of impacts, general wear/tear and damage to surface finishes such as paint or powder coating of steel. Patch and paint external areas as required. Paint/oil external timber decking areas as required. Implement 20% of cyclical painting maintenance program.	Variable	Must Be Bought	Service Provider	As Needed	\$ -	\$ -	\$ -	\$ -	\$ -	Align with 10YSMP&B Tab to avoid double-budgeting
4.2.16	Car Park Maintenance and Linemarking	Yes	Planned Inspections Check for cracking, deformation, discolouration and degradation of pavement surfaces because of pavement subsidence and potholing. Check line marking. Check roads and carparks for trip hazards. Repair damage as required.	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.17	Car Park Maintenance and Linemarking	Yes	Reactive Maintenance per School budget	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.18	Shade Sail / Structure Maintenance	Yes	3 Yearly Inspection by Structural Engineer	Fixed	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	Align with 10YSMP&B Tab to avoid double-budgeting

1.0 CORE BUILDINGS AND PORTABLES													
4.2.19	Retaining Walls	Yes	Planned Inspections Check for cracking, deformation, discolouration and degradation of retaining walls. Repair damage as required.	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.20	Retaining Walls	Yes	Reactive Maintenance per School budget	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.21	Fencing, Boundary Walls and Gates	Yes	Check for degradation, corrosion, mechanical damage, surface protection and cracking Check condition and operation of gates and hinges Check condition of fixing points and tighten as required Check condition and operation of locks Carry out remedial works are required Repair any damage to surface protection Tighten fixing points as required Remove graffiti as required	Fixed	Self Deliverable	School Team	Quarterly						
4.2.22	Outdoor Stairs	Yes	Planned Inspections	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.23	Outdoor Stairs	Yes	Reactive Maintenance per School budget	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.24	Pathways & any aggregate materials	Yes	Planned Inspections	Fixed	Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.25	Pathways & any aggregate materials	Yes	Reactive Maintenance per School budget	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2.26	Shipping Container Onsite	Yes	Confirm persons CANNOT BE LOCKED INSIDE	Fixed	Self Deliverable	School Team	Quarterly	\$ -	\$ -	\$ -	\$ -	\$ -	
5.0 OTHER, VARIOUS & ASSORTED SERVICES THAT MAY BE PRESENT AT SCHOOL BUDGET													
5.1.1	ICT or related Technology Equipment (projectors, wifi, monitors, etc)	Yes	Communication and information.	Fixed	Schools	ICT or Service Provider	Each Term	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.2	Locks / Keys	Yes	Lock & Key costs	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.3	Signage	Yes	Signage costs	Variable	Must Be Bought	Service Provider	Ongoing	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.4	One-Time Expenditures	Yes	One time costs for mini projects to correct outstanding maintenance issues	Variable	Must Be Bought	Service Provider	One Off	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.5	Nappy Bins	No	Regular servicing of wastes receptacles by an EPA accredited waste management consigner Recommended Trade: Waste Management Contractor		Schools	ICT or Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.6	Sanitary Bins	Yes	Regular servicing of wastes receptacles by an EPA accredited waste management consigner Recommended Trade: Waste Management Contractor		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.7	Sharps or Needles Bins	No	Regular servicing of wastes receptacles by an EPA accredited waste management consigner Recommended Trade: Waste Management Contractor		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.8	A Septic Tank	No	Routine conditions inspection of conventional (primary) septic tanks with an absorption trench and no other supplementary systems by a VBA registered plumber competent in drainage work Recommended Trade: Plumber/Drainer		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.9	A Septic Tank	No	Routine conditions inspection of septic systems with secondary treatment systems ie, Aerated Wastewater Treatment Systems (AWTS) by a VBA registered plumber competent in drainage work Recommended Trade: Plumber/Drainer		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.10	A Septic Tank	No	Schedule and arrange desludging when required by EPA accredited waste management consigners Recommended Trade: Waste Management Contractor		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.11	Private Water for Drinking (not from Town Mains) or RainWater used for human use? (drinking or washing)	No	https://www2.education.vic.gov.au/pal/private-drinking-water/policy Create or Review PDWSMP - identify risk, when the system is new or altered, or after a significant event such as heavy rainfall or a prolonged shutdown by nominated school person responsible for the water supply system		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.12	Private Water for Drinking (not from Town Mains) or RainWater used for human use? (drinking or washing)	No	Routine Water Quality Testing for Microbes (ie E-coli) Recommended Trade: Competent Person		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.13	Private Water for Drinking (not from Town Mains) or RainWater used for human use? (drinking or washing)	No	Routine Water Quality Testing for Chemical Test (ie chemicals from pesticides, industrial chemicals) alignment to Australian Drinking Water Guideline Standards		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.14	Private Water for Drinking (not from Town Mains) or RainWater used for human use? (drinking or washing)	No	Routine inspection and maintenance of UV treatment in system		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	

1.0 CORE BUILDINGS AND PORTABLES													
5.1.15	Private Water for Drinking (not from Town Mains) or RainWater used for human use? (drinking or washing)	No	Routine inspection and maintenance of chlorine treatment in system		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.16	Private Water for Drinking (not from Town Mains) or RainWater used for human use? (drinking or washing)	No	Routine inspection and maintenance of filter treatment in system		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.19	Rain Water Tanks	No	Check for leaks, cracking, deformation, degradation/corrosion, damage as a result of impacts, general wear/tear and damage to surface finishes such as paint or powder coating of steel. Ensure fences and gates are secure and locked		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.20	Rain Water Tanks	No	Check for leaks, cracking, deformation, degradation/corrosion, damage as a result of impacts, general wear/tear and damage to surface finishes such as paint or powder coating of steel Check correct operation of pumps as required Clean any water diverter devices Verify any control valves and mains-water diversion Test any rainwater pump systems, including circuit protection and replace pump components as required Repair any damage as required Ensure fences and gates are secure and locked		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.21	Chimney	No	To be completed by competent person Inspect, clean and make any repairs as required		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.22	Saw dust creating equipment	No	In addition to daily/pre-operational checks completed by operator- To be completed by competent person Emptying of bins/hoppers as required Maintenance to be performed as per manufacturers specification		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.23	Welding equipment	No	In addition to daily/pre-operational checks completed by operator- Check operation at all speeds, note any signs of excessive noise or vibration Visual inspection of switches and control knobs Ensure grilles or louvres connected to the exhaust fans aren't damaged, blocked or missing Isolate faulty exhaust fans		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.24	Radiator, heated pipes or use water to heat rooms/areas	No	Engage appropriately qualified trade to inspect and service as per manufacturers specification. Report to be provided.		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.25	Electric water heater with a large tank for multiple sinks & services & areas	No	Engage appropriately qualified trade to inspect and service as per manufacturers specification. Report to be provided.		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.26	Electric water heater without a tank	No	Engage appropriately qualified trade to inspect and service as per manufacturers specification. Report to be provided.		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.27	Boiler or Fan or Pump in a plant room	No	Engage appropriately qualified trade to inspect and service as per manufacturers specification. Report to be provided.		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.28	Fume Cupboard	No	In addition to daily/pre-operational checks completed by operator- To be completed to applicable standard by competent person Ensure that cupboard door can be completely closed Exhaust fan and internal lighting is operable No obvious damage that could allow for leaks Acceptable noise levels in operation Gas and water isolation valves are operational Report to be provided		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.29	Fume Extraction Arms	No	In addition to daily/pre-operational checks completed by operator- To be completed to applicable standard by competent person Exhaust fan and internal lighting is operable No obvious damage that could allow for leaks Acceptable noise levels in operation Report to be provided		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	

1.0 CORE BUILDINGS AND PORTABLES																	
5.1.30	Ovens	No	In addition to daily/pre-operational checks completed by operator- To be completed by competent person or licenced contractor (where applicable) Inspect electrical and gas connections for damage Check that switches/controls are operational Check that doors shut properly Check that ovens are secured and unable to be moved in a way that could damage electrical and gas connections		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.31	Kiln	No	In addition to daily/pre-operational checks completed by operator- To be completed by competent person Inspection and testing of all gas and electrical connections Testing of safety stop Visual inspection of kiln for damage Report to be provided		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.32	Technology Lab	No	In addition to daily/pre-operational checks completed by operator- Servicing of technology equipment to be completed by competent person, as per manufacturers specification or because of a Plant and Equipment Risk Management Plan Ensure all emergency stops buttons are functional A record of maintenance must be retained for each piece of machinery for all planned and reactive maintenance tasks		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.33	Vehicle Hoist	No	In addition to daily/pre-operational checks completed by operator- To be completed to applicable standard and manufacturers specification by competent person Report to be provided		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.34	Cold Room or Walk-in Refridgerator	No	In addition to daily checks completed by operator- Routine maintenance to be completed by competent person or licenced contractor (where applicable) Service report to be provided Visually inspect the cold room for water leaks or other damage Ensure the entire cold room including seals are cleaned regularly Record refrigeration temperatures regularly and maintain appropriate records		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.35	Grease Trap	No	A Grease Trap is an onsite subterranean collection point for kitchen waste. Engage EPA licenced provider to pump out and clean grease trap. Ensure pit lids and surrounds are in sound condition		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.36	Lab with a special drainage system	No	A Neutraliser Pit is an onsite typically subterranean collection point for chemicals used in specific areas with specific drains. Chemistry Labs commonly have neutraliser pits. Engage EPA licenced provider to pump out and clean grease trap/s Ensure pit lids and surrounds are in sound condition		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.37	Automotive Workshop with a special drainage system	No	A Triple Interceptor Pit is a a wastewater treatment device used to separate and remove pollutants like oil, grease, and sediments from wastewater, preventing them from entering the sewer system or waterways. These pits are commonly found in automotive workshops, car washes, and other locations where oily wastewater is generated. Engage EPA licenced provider to pump out and clean grease trap/s Ensure pit lids and surrounds are in sound condition		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.38	Master Key System	No	Confirm that all school keys and security fobs are accounted for and recorded in school key register		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-
5.1.39	Specific disabled access equipment	No	In addition to daily/pre-operational checks completed by operator- To be completed by competent person to the applicable standards, frequencies and manufacturers specification Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$	-	\$	-	\$	-	\$	-	\$	-

1.0 CORE BUILDINGS AND PORTABLES													
5.1.40	Hoist or wire, cable or chain-based lifting system	No	In addition to daily/pre-operational checks completed by operator- To be completed by competent person to the applicable standards, frequencies and manufacturers specification Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.41	Poles for Vision Impaired people	No	Inspect condition of high visibility tape on all poles Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.42	Trampolines	No	To be completed by competent person to the applicable standards, frequencies and manufacturers specification Check condition of mat, springs & frame Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.43	Pool	No	To be completed by competent person to the applicable standards, frequencies and requirements Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.44	Pool	No	To be completed by competent person to the applicable standards, frequencies and requirements for a category 1 aquatic facility Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.45	Pool	No	To be completed by competent person to the applicable standards, frequencies and requirements for a category 1 aquatic facility Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.46	Pool	No	To be completed by competent person to the applicable standards, frequencies and requirements Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.47	Pool	No	To be completed by competent person to the applicable standards, frequencies and requirements Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.48	Pool	No	To be completed by competent person to the applicable standards, frequencies and requirements Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.49	Fitness/Exercise Equipment Inspection	No	"Includes - exercise bikes, walking machines, weights etc Inspect each unit for condition and safe operation Isolate faulty equipment Provide report"		Self Deliverable	School Team	6-Monthly	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.50	General Operation Check - Solar Panel System Inspection	No	Yearly review to ensure the general operation of the Solar Panel System is in working order, not damaged or dirty. Only complete described tasks at ground level, without accessing the roof. If you are unsure with completing a task, seek guidance from SIC Team. Do not attempt to access the roof, any other secure area or provide access to personnel without proper certifications.		Self Deliverable	School Team	Annual	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.51	Isolator Replacement - Solar Panel System	No	Every 5 years schools will be required to engage a contractor to replace the necessary Isolator		Must Be Bought	Service Provider	5-Yearly	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.52	Inverter Replacement - Solar Panel System	No	Every 10 years schools will be required to engage a contractor to replace the necessary Inverter		Must Be Bought	Service Provider	10-Yearly	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.53	Solar Decommissioning - Solar Panel System	No	Every 25 years schools will be required to engage a contractor to decommission the necessary Solar Panel System		Must Be Bought	Service Provider	25-Yearly	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.54	Smoke Detectors running on batteries	No	Annual replacement of batteries Remove dust and cobwebs Replace smoke detector as required		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.55	Windmill	No	3 Yearly Service/Safety inspection of Windmill To be completed by competent person to the applicable standards, frequencies and requirements Report on findings and take appropriate action		Must Be Bought	Service Provider	School & Service Provider to confirm	\$ -	\$ -	\$ -	\$ -	\$ -	
5.1.56	Other Items	Yes						\$ -	\$ -	\$ -	\$ -	\$ -	

1.0 CORE BUILDINGS AND PORTABLES						
		Term 1	Term 2	Term 3	Term 4	Annual Cost
SCHOOL MAINTENANCE TOTAL COST		\$ 24,454.29	\$ 7,307.50	\$ 24,954.25	\$ 23,028.50	\$ 79,744.54
FIXED SCHOOL MAINTENANCE TOTAL COST		\$ 24,454.29	\$ 7,307.50	\$ 19,954.25	\$ 23,028.50	\$ 74,744.54
VARIABLE SCHOOL MAINTENANCE TOTAL COST		\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
1.0 CORE BUILDINGS AND PORTABLES SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
1.F FIXED CORE BUILDINGS AND PORTABLES SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
1.V VARIABLE CORE BUILDINGS AND PORTABLES SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
2.0 ESSENTIAL SAFETY MEASURES PER OCCUPANCY PERMIT AND THE LAW		\$ 8,246.75	\$ -	\$ 8,246.75	\$ -	\$ 16,493.50
2.F FIXED ESSENTIAL SAFETY MEASURES SUBTOTAL		\$ 8,246.75	\$ -	\$ 8,246.75	\$ -	\$ 16,493.50
2.V VARIABLE ESSENTIAL SAFETY MEASURES SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
3.0 VRQA COMPLIANCE MEASURES SUBTOTAL		\$ 10,607.54	\$ 7,307.50	\$ 307.50	\$ 307.50	\$ 18,530.04
3.F FIXED VRQA COMPLIANCE MEASURES SUBTOTAL		\$ 10,607.54	\$ 7,307.50	\$ 307.50	\$ 307.50	\$ 18,530.04
3.V VARIABLE VRQA COMPLIANCE MEASURES SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
4.0 MACS SIC COMPLIANCE SUBTOTAL		\$ 5,600.00	\$ -	\$ 16,400.00	\$ 22,721.00	\$ 44,721.00
4.F FIXED MACS SIC COMPLIANCE SUBTOTAL		\$ 5,600.00	\$ -	\$ 11,400.00	\$ 22,721.00	\$ 39,721.00
4.V VARIABLE MACS SIC COMPLIANCE SUBTOTAL		\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
5.0 OTHER BUDGET SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
5.F FIXED OTHER BUDGET SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
5.V VARIABLE OTHER BUDGET SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -